

GOVERNMENT OF TELANGANA
ABSTRACT

Health Medical and Family Welfare Department-COVID-19-Administrative Sanction for an amount of Rs.2760.06 lakhs for certain works, procurements and Training and Capacity Building for containment of COVID-19 – Orders - Issued.

HEALTH MEDICAL AND FAMILY WELFARE (D) DEPARTMENT

G.O.Rt.No.122

Dated:18.03.2020

Read the following:

1. G.O.Rt.No.4, Revenue (Disaster Management-II) Department, dated:14.3.2020.
2. G.O.Rt.No.101, HM&FW (D) Dept, dated: 11.3.2020.
3. From the MD, Telangana State Medical Services & Infrastructure Development Corporation, Hyderabad, letter dated. 16.3.2020.
4. From the Commissioner of Health & Family Welfare, Hyderabad letter dated:16.03.2020.
5. From the District Collector, Hyderabad, Lr.No.22/COVID-19/DMHO/HYD/ 2020, dated.16.3.2020.
6. From the District Collector, Rangareddy, Lr.No. Collector peshi/26/ 2020, dated.16.3.2020
7. From the Director, IPM, Hyderabad, letter dated.16.3.2020.
8. From the Superintendent Fever Hospital, Hyderabad, letter dated.16.3.2020.
9. From the Director of Public Health & Family Welfare, Hyderabad, Ir. dated.16.3.2020

* * * * *

ORDER

The World Health Organisation has declared COVID-19 as Pandemic. Due to the emergency situation arising out of COVID – 19 cases reported in the state, in the G.O. 1st read above the Government have taken a series of steps for containment of COVID-19. The HM&FW Department was requested to take all necessary steps for containment of the disease.

2. In the meeting held on 14.03.2020 chaired by the Chief Secretary to Government, a decision was taken to establish the following facilities immediately:

- (i) Isolation Facilities at
 - (a) Fever Hospital, Hyderabad
 - (b) District Hospital King Koti, Hyderabad
 - (c) Gachibowli, Hyderabad
 - (d) Sarojini Devi Eye Hospital, Hyderabad
- (ii) Augmenting Infrastructure in (9) District Hospitals (Isolation facility, triage and ICU)
- (iii) Operationalisation of four VDRL Labs for COVID-19 testing at
 - (a) Institute of Preventive Medicine, Hyderabad
 - (b) Osmania Medical College, Hyderabad
 - (c) Fever Hospital, Hyderabad
 - (d) MGM Hospital, Warangal
- (iv) Isolation facility in 27 District/Area Hospitals
- (v) Augmenting Labs at Fever Hospital and IPM -supply of two Real Time PCR System and consumables.

P.T.O

(vi) Training and capacity building for the staff.

3. In the G.O. 2nd read above, the Government have issued orders according administrative sanction for Rs.28.43 Crores as additional budget to procure certain equipment. In view of urgency, permission has been granted to MD, TSMSIDC to make direct purchase of items as proposed by him.

4. Further, to establish the facilities as mentioned above, the Government has formed committees to inspect and submit requirement for the above activities. All committees have submitted the detailed requirements.

5. The Government after careful examination of the matter, hereby accord administrative sanction for an amount of Rs.2760.06 lakhs (Rupees Two Thousand and Seven Hundred and Sixty Lakhs and Six Thousand Only) towards civil works; procurement of equipment, furniture and consumables; and training and capacity building. The details are as follows:-

S. No	Description	Amount in Lakhs
1	Isolation facility at (i) Fever Hospital, (ii) District Hospital – King Koti, (iii) Gachibowli facility and (iv) Sarojini Devi Eye Hospital	618.14
2	Augmenting the infrastructure in 9 District Hospital (isolation facility, triage and ICUs)	441.51
3	Consumables for 4 VDRL labs at (i) IPM, (ii) Osmania Medical College (iii) Fever Hospital and (iv) MGM Hospital Warangal	86.76
4	Procurement of equipment & consumables for 27 health facilities	1397.29
5	Procurement and Supply of Real Time- PCR System-2 numbers to (i) IPM and (ii) Fever Hospital	76.01
6	Electrical works at Gachibowli facility	30.00
7	Civil Works at King Koti facility	27.10
8	Civil Works at Sarojini Devi Eye Hospital	12.00
9	Civil Works at Fever Hospital	8.75
10	Setting up of call centre at DPHFW Office (to be procured by DPHFW)	17.45
11	Training and Capacity Building by IIHFW	45.05
	Total Amount	2760.06

6. Keeping in view the above emergency situation prevailing and immediate requirement of the proposed works for management of COVID-19, the following guidelines are issued:

- (i) To undertake immediate procurement of the above requirement from the manufacturers/Distributors at the Rate Contract price. L2 and L3 firms may also be considered if they match with L1 price. Further, the District Collectors are given liberty to place orders on firms either directly or procure through TSMSIDC.
- (ii) For those items where Rate Contract is not available procurement to be made through market survey and rates finalised by the negotiation committee. Each team led by team leader may also procure directly as mentioned above or through TSMSIDC.
- (iii) The Civil Works may be taken up on nomination basis

Contd..

7. The details of works, procurements to be taken up are appended to this order as **Annexure**.

8. The Commissioner of Health and Family Welfare, Hyderabad / the Director of Public Health and Family Welfare, Hyderabad/ the Director, IIHFW, Hyderabad and the Managing Director, TSMSIDC, Hyderabad shall take necessary action.

9. This order issues with the concurrence of Finance (EBS-V) Department vide their U.O.No.1116/57/A2/EBS-V/2020, Dated:05.03.2020.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

**A.SANTHI KUMARI
SPECIAL CHIEF SECRETARY TO GOVERNMENT**

To

The Commissioner of Health and Family Welfare, Hyderabad.

The Director, IIHFW, Hyderabad

The Director of Public Health and Family Welfare, Hyderabad.

The Managing Director, TSMSIDC, Hyderabad.

The District Collector, Rangareddy District.

The District Collector, Hyderabad District.

The District Collector, Warangal Urban District.

Copy to

PS to the Chief Secretary to Government.

PS to the Hon'ble Minister for HM&FW.

PS to the Prl Secretary to Government (Finance).

PS to the Spl. Chief Secretary to Government (HM&FW).

S.C./S.F.

// FORWARDED :: BY ORDER //


SECTION OFFICER



ANNEXURE

I. Isolation Facility at Fever Hospital, District Hospital, King Koti, Gachibowli and Sarojini Devi Eye Hospital

FEVER HOSPITAL EQUIPMENT & FURNITURE

Sl. No	Name of the item	Recommended Qty for 1 month	Unit Rate Incl. Of GST (Rs)	Total Amount Incl. of GST (Rs)
1	Beds (Adult)	100	6693	6,69,300
2	Mattress & Soft Pillow (for Adult Bed)	100	3555	3,55,500
			Total:	10,24,800

DRUGS & CONSUMABLES

Sl. No	Name of the item	Recommended Qty for 1 month	Unit Rate Incl. Of GST (Rs)	Total Amount Incl. of GST (Rs)
1	3ply Masks	1000	24	24,000
2	Dacron Swabs / VTM Swabs (Each Kit contains of 50 Nos)	500	10915	54,57,500
3	Digital hand held pulse Oxymeter	10	1680	16,800
4	Latex Free Gloves – Large	500	392	1,96,000
5	Latex Free Gloves – Medium	500	392	1,96,000
6	Latex Free Gloves – Small	500	392	1,96,000
7	N95 Masks	200	236.25	47,250
8	PPE Kits	1000	600	6,00,000
9	Sample vials (Vacutainer)	250	4	1,000
10	Sterile Plastic Containers	500	30	15,000
			Total:	67,49,550

District Hospital, King Koti EQUIPMENT & FURNITURE

Sl. No	Name of the item	Recommended Qty for 1 month	Unit Rate Incl. of GST (Rs)	Total Amount Incl. of GST (Rs)
1	Emergency Drug Tray (Crash Cart)	5	28,329	1,41,645
2	Infusion Pumps	15	31,342	4,70,130
3	Multi Para Monitors (5 Para)	50	162288	81,14,400
4	Beds (Adult)	300	6693	20,07,900
5	Mattress& Soft Pillow (for Adult Bed)	300	3555	10,66,500
6	Beds (Fowler)	50	53627	26,81,350
7	Pulse Oximeter	20	95,200	19,04,000
8	Ventilator ICU	25	727439	1,81,85,975
			Total:	3,45,71,900

DRUGS & CONSUMABLES

Sl. No	Name of the item	Recommended Qty for 1 month	Unit Rate Incl. of GST (Rs)	Total Amount Incl. of GST (Rs)
1	3ply Masks	10000	24	2,40,000
2	Dacron Swabs / VTM Swabs (Each Kit contains of 50 Nos)	40	10915	4,36,600
3	Digital hand held pulse Oximeter	20	1680	33,600
4	Latex Free Gloves – Large	200	392	78,400
5	Latex Free Gloves – Medium	200	392	78,400
6	N95 Masks	2000	236.25	4,72,500
7	PPE Kits	3500	600	21,00,000
8	Sample vials (Vacutainer)	1000	4	4,000
9	Sterile Plastic Containers	100	30	3,000
10	Glucometer with strips	5	1500	7,500
11	Intubation Tray	5	2360	11,800
12	Suction Catheter	2000	400	8,00,000
13	ET Tubes (6.5 mm & 7.00 mm)	100	500	50000
14	ET Tubes (8.0 mm & 8.5 mm)	100	500	50000
			Total:	43,65,800

**Facility at Gachibowli
EQUIPMENT & FURNITURE**

Sl. No	Name of the item	Recommended Qty for 1 month	Unit Rate Incl. of GST (Rs)	Total Amount Incl. of GST (Rs)
1	Emergency Drug Tray (Crash Cart)	4	28,329	1,13,316
2	Beds (Adult)	450	6693	30,11,850
3	Mattress& Soft Pillow (for Adult Bed)	450	3555	15,99,750
			Total:	47,24,916

DRUGS & CONSUMABLES

Sl. No	Name of the item	Recommended Qty for 1 month	Unit Rate Incl. Of GST (Rs)	Total Amount Incl. Of GST (Rs)
1	3ply Masks	9000	24	2,16,000
2	Dacron Swabs / VTM Swabs (Each Kit contains of 50 Nos)	500	10915	54,57,500
3	Digital hand held pulse Oxemeter	20	1680	33,600

4	Latex Free Gloves – Large	500	392	1,96,000
5	Latex Free Gloves – Medium	500	392	1,96,000
6	N95 Masks	500	236.25	1,18,125
7	PPE Kits	50	600	30,000
8	Sample vials (Vaccutainer)	100	4	400
9	Sterile Plastic Containers	50	30	1,500
			Total:	62,49,125

SAROJINI DEVI EYE HOSPITAL
EQUIPMENT & FURNITURE

Sl. No	Name of the item	Recommended Qty for 1 month	Unit Rate Incl. of GST (Rs)	Total Amount Incl. of GST (Rs)
1	Emergency Drug Tray (Crash Cart)	2	28,329	56,658
2	Beds (Adult)	100	6693	6,69,300
3	Mattress & Soft Pillow (for Adult Bed)	100	3555	3,55,500
			Total:	10,81,458

DRUGS & CONSUMABLES

Sl. No	Name of the item	Recommended Qty for 1 month	Unit Rate Incl. of GST (Rs)	Total Amount Incl. of GST (Rs)
1	3ply Masks	1500	24	36,000
2	Dacron Swabs / VTM Swabs (Each Kit contains of 50 Nos)	250	10915	27,28,750
3	Digital hand held pulse Oxemeter	10	1680	16,800
4	Latex Free Gloves – Large	200	392	78,400
5	Latex Free Gloves – Medium	200	392	78,400
6	N95 Masks	200	236.25	47,250
7	PPE Kits	100	600	60,000
8	Sample vials (Vaccutainer)	200	4	800
9	Sterile Plastic Containers	50	30	1500
			Total:	30,47,900

Summary

Sl. No	Name of the site	Cost in lakhs
1	Fever hospital	77.74
2	District hospital – King Koti	389.37
3	Facility at Gachibowli	109.74
4	Sarojini Devi eye hospital	41.29
		618.14

II. Augmenting the infrastructure in 9 District hospitals:

Equipment list for ICU 10 bedded, Triage & isolation Wards-

Sl. No	Name of the item	Adilabad	Karimnagar	Khammam	MBNR	Nalgonda	Nizamabad	Siddipet	Suryapet	Waranagal	Total Required Qty	Unit Rate	Total Cost. (in Lakhs)
1	pulse Oximeter	2	2	2	2	2	2	2	2	2	18	66,966	12,05,388
2	Emergency drug tray (Crash cart)	1	1	0	1		1	1	-	1	6	28,329	1,69,974
3	Ventilator ICU		4	5		4		5	5	5	28	7,27,439	2,03,68,292
4	Multi Para Monitors (5 Para)		4	5		4	-	5	4	4	26	1,62,288	42,19,488
5	Infusion Pumps		2	2		2	2	2	2	2	14	31,349	4,38,886
6	No of Beds (20) - Fowler Cots		6		20	6	-	0	6	0	38	53627	20,37,826
	TOTAL												2,84,39,854

Consumables

Sl. No	Name of the item	Total QTY to be procured	Firm Name (M/s)	Make	Unit Rate Incl. of GST (Rs)	Amount
1	Sample vials (Vaccutainer)	1500	Poly Medicure	Poly Medicure	3.12	4680

Consumables

Sl. No	Name of the item	Total QTY to be procured	Firm Name (M/s)	Make	Unit Rate Incl. of GST (Rs)	Amount
1	3ply Masks	31500	Sai Srinivasa Agencies		23.1	7,27,650.00
2	Dacron Swabs / VTM Swabs (Each Kit contains of 50 Nos)	90	Varun Specialities	Himedia	10915	9,82,350.00
3	Glucometer with Strips	50	Stock available at CMSs			
4	Intubation Tray	18	Green Apple Medical Systems		2360	42,480.00
5	Latex Free Gloves - Large	400	Varun Specialities		392	1,56,800.00
6	Latex Free Gloves - Medium	500	Varun Specialities		392	1,96,000.00

7	Suction Catheter	1000	Varun Specialities	ROMSONS	1256.64	12,56,640.00
8	N95 Masks	8000	Sai Srinivasa Agencies		236.25	18,90,000.00
		5000	Varun Specialities		236.25	11,81,250.00
			Total Amount (Rs)			64,33,170.00

Consumables

Sl. No	Name of the item	Total QTY to be procured	Make	Unit Rate Incl. of GST (Rs)	Amount
1	PPE Kits	14524		630	9150120
2	Digital hand held pulse Oxemeter	63	Easy care	1680	1,05,840
3	Sterile Plastic Containers	300	200 ml	59	17,700
Total Amount (Rs.)					92,73,660

Summary

S. No	Description	Amount (in lakhs)
1	Equipment	284.39
2	Consumables	157.11
	Total Amount (Rs)	441.51

III. Consumables for four Labs at IPM, Osmania Medical College, Fever Hospital and MGM Hospital

Consumables

Sl. No	Name of the item	Specificatio ns	Osmania Hospital	Fever Hospital	IPM	MGM Warangal	Total Required Qty	Unit Rate Incl. Of GST (Rs)	Total Amount Incl. Of GST (Rs)
1	Dacron Swabs/VTM Swabs (Each Kit contains of 50 Nos)		10	10	10	10	40	10915	4,36,600
2	N95 Masks		800	800	800	800	3200	236.25	7,56,000
3	Nitrile Gloves	Small	5	5	5	5	20	392	7,840
		Medium	5	5	5	5	20	392	7,840
		Large	5	5	5	5	20	392	7,840
4	Latex free Gloves	Small	100	100	100	100	400	392	1,56,800
		Medium	100	100	100	100	400	392	1,56,800
		Large	100	100	100	100	400	392	1,56,800
5	Thermocoil Boxes	20 x 20 x 20 cm	10	10	10	10	40	2360	94,400

Sl. No	Name of the item	Specifications	Osmania Hospital	Fever Hospital	IPM	MGM Warangal	Total Required Qty	Unit Rate Incl. Of GST (Rs)	Total Amount Incl. Of GST (Rs)
6	Ziplock Covers	4x4 inches	1	1	1	1	4	17464	69,856
		5x7 inches	1	1	1	1	4	18880	75,520
7	Falcon Tubes	50 ML CAPACITY	2	2	2	2	8	6136	49,088
8	Falcon Tubes	15 ML CAPACITY	2	2	2	2	8	6136	49,088
9	Tissue Rolls		10	10	10	10	40	1180	47,200
10	Cryo Labels	1x1 inches	5	5	5	5	20	38114	7,62,280
11	Paraffin Film		3	3	3	3	12	10620	1,27,440
12	Hypochlorite 4%	5 LITRE	5	5	5	5	20	537.6	10,752
13	Lizol	5 litres	5	5	5	5	20	588	11,760
14	Dettol	5 litre	10	10	10	10	40	756	30,240
15	Distilled Water	5 litre	25	25	25	25	100	100.8	10,080
16	Cryo Boxes (1.5 MI)		1	1	1	1	4	23364	93,456
17	PCR Tubes (0.2ml)	Flat shaped	12	12	12	12	48	4102	1,96,896
18	PCR Plates compatible for ABI 7500		6	6	6	6	24	10154	2,43,696
19	Micro Amp (Optical adhesive films, PCR Compatible, DNase and Rnase free)		6	6	6	6	24	14850	3,56,400
20	Micro centrifuge Tubes (0.5 MI)		10	10	10	10	40	3494	1,39,760
21	Centrifuge Tubes (1.5 MI)		10	10	10	10	40	3494	1,39,760
22	Rnase Zap	500ml	5	5	5	5	20	13325	2,66,500
23	0.2-2 ul barrier Tips racked (Compatible With Thermo Fisher F2 Pippette)		10	10	10	10	40	6796	2,71,840

Sl. No	Name of the item	Specifications	Osmania Hospital	Fever Hospital	IPM	MGM Warangal	Total Required Qty	Unit Rate Incl. Of GST (Rs)	Total Amount Incl. Of GST (Rs)
24	Pipettes	0.5 µl- 5 µl	2	2	2	2	8	13629	1,09,032
		2 µl- 20 µl	2	2	2	2	8	13629	1,09,032
		10 µl- 100 µl	2	2	2	2	8	13629	1,09,032
		20 µl- 200 µl	2	2	2	2	8	13629	1,09,032
		100 µl- 1000 µl	2	2	2	2	8	13629	1,09,032
25	Barrier Tips compitable for following pipettes								
	0.5 µl- 5 µl		1	1	1	1	4	4705	18,820
	2 µl- 20 µl		1	1	1	1	4	4691	18,764
	10 µl- 100 µl		1	1	1	1	4	10384	41,536
	20 µl- 200 µl		1	1	1	1	4	4680	18,720
	100 µl- 1000 µl		1	1	1	1	4	4414	17,656
26	Pipette Stands		1	1	1	1	4	4829	19,316
27	Aluminium Foil – 72 Metres		1	1	1	1	4	5900	23,600
28	0.5 -10ul Barrier Tips racked (Compatible With Thermo Fisher (F2 Pipette)	1 pack - 100pcs	10	10	10	10	40	4705	1,88,200
29	20-200 Ul Barrier Tips racked (Compatible With Thermo Fisher (F2 Pipette	1 pack - 100pcs	10	10	10	10	40	4680	1,87,200
30	100-1000ul Barrier Tips racked (Compatible With Thermo Fisher (F2 Pipette	1 pack - 100pcs	10	10	10	10	40	4414	1,76,560

Sl. No	Name of the item	Specifcations	Osmania Hospital	Fever Hospital	IPM	MGM Warangal	Total Required Qty	Unit Rate Incl. Of GST (Rs)	Total Amount Incl. Of GST (Rs)
31	20 Ul Barrier Tips racked (Compatable With Thermo Fisher (F2 Pipette)	1 pack - 100pcs	10	10	10	10	40	4691	1,87,640
32	Autoclavable Spray Bottles	500 ml	5	5	5	5	20	2950	58,800
33	PPE Kits		500	500	500	500	2000	600	12,00,000
34	3ply masks		6000	6000	6000	6000	24000	24	5,76,000
35	Cotton Bundle non-absorbent		100	100	100	100	400		70,000
36	Bio-Medical waste Bins 10000 lts capacity	Yellow					5 X 2		31999
		Red							
		Blue							
		Green							
		White							
37	Bio-Medical waste Bins 5000 lts capacity	Yellow					5 X 2		31999
		Red							
		Blue							
		Green							
		White							
38	Bio-Medical waste Bins 1000 lts capacity	Yellow					5 x 2		31999
		Red							
		Blue							
		Green							
		White							
Total Amount (Rs.)									81,76,501

Consumables

S. No	Name of the item	Specifications	Estimated Qty for 30 days
1	Tags		2500
2	Sterile Plastic Containers	200 ml	1000
		500 ml	
		100ml	
3	Autoclavable Jars with lid	2 litres	25
4	Wide mouth Autoclavable Jars with lid	5 litres	25
5	Screw Capped Vials	2ml	250
		3ml	250
6	Molecular Grade Ethanol	500 ml	5
7	Corning Cool rack ® XT M-PCR Cooling		10

S. No	Name of the item	Specifications	Estimated Qty for 30 days
	Block, 12 X 1.5/2 MI Microcentrifuge Tubes Or 6 Stripwells		
8	PCR Cooler, Iceless Cold Storage System For 96 Well Plates And PCR Tubes		10
9	VTM Tube Rack Holder		5
10	Microcentrifuge Tubes holders		5
11	PCR Tube holders		25
12	Ice Bucket with lid		5
13	Storage Box 0.2 ml	524040 – Tarson	50
14	Storage Box 0.5 ml	524060- Tarson	50
15	Sprayers	500 ml	25

Estimated Cost Rs.5,00,000

Summary

S. No	Description	Amount (Rs)
1	Consumables	81.76
2	Other Consumables (Table 3b)	5.00
	Total Amount (Rs)	86.76

IV. PROCUREMENT OF EQUIPMENT & CONSUMABLES FOR 27 HEALTH FACILITIES

Sl. No	Name of the item	Total Qty to be procured after	Unit Rate Incl. of GST	Amount (Rs)
1	3ply Masks	90600	23.1	20,92,860
2	Dacron Swabs / VTM Swabs (Each Kit contains of 50 Nos)	162	10915	17,68,230
3	Digital hand held pulse Oxemeter	146	1680	2,45,280
4	Emergency Drug Tray (Crash Cart)	38	28329	10,76,502
5	Glucometer with Strips	0	1500	0
6	Infusion Pumps	34	31349	10,65,866
7	Intubation Tray	15	2360	35,400
8	Latex Free Gloves - Large (Box)	3696	392	14,48,832
9	Latex Free Gloves - Medium (Box)	4050	392	15,87,600
10	Latex Free Gloves - Small (Box)	4050	392	15,87,600
11	Multi Para Monitors (5 Para)	111	123200	1,36,75,200
12	N95 Masks	26263	236.25	62,04,634
13	ICU Beds (Fowler)	249	53627	1,33,53,123
14	PPE Kits	7112	630	44,80,560
15	Sample vials (Vaccutainer)	1421	3.12	4,434
16	Sterile Plastic Containers	880	59	51,920
17	Suction Catheter	97	1256.64	1,21,894
18	Ventilator ICU	125	727439	909,29,875
			TOTAL	13,97,29,809

V. Augmenting Labs at Fever Hospital and IPM -supply of two Real Time PCR System and consumables.

S1.No	Item Description	Unit	Qty	Unit Rate inclusive of GST (Rs)	Total Amount inclusive of (Rs)
1	Real Time PCR Machine	Nos	2	15,52,290	31,04,580
2	Reagents and consumables				44,97,000
Total amount inclusive of GST					76,01,580

VI. Electrical works at Gachibowli Facility

The Gachibowli facility needs electrical works and the estimate submitted by TSMSIDC is for Rs.30.00 lakhs

VII. Civil Work at District Hospital King Koti

Sl. No	Work	Estimated amount
1	12 No. split ACs for ICU	7,10,000
2	CC Road	20,00,000
	Total	27, 10, 000

VIII. Civil Work at Sarojini Devi Eye Hospital

Sl. No	Work	Estimated amount
1	Aluminum partitions, door, repairs in 13 rooms, toilets repair etc.	12,00,000

IX. Civil Work at Fever Hospital

The following civil work is proposed by District Collector, Hyderabad. Work to be executed by TSMSIDC

Sl. No	Work	Estimated amount
1	Partitions, Toilet, Drainage repair etc	8,75,000

X. Setting up of Call Centre for Airport Surveillance

Sl.No	Work	Estimated amount
1	12 Desktops	6,00,000
2	5 Laptops	2,50,000
3	4 Printers	40,000
4	10 Smart Phones	1,00,000
5	10 Feature Phones	15,000
6	2 Scanners	2,40,000
7	Stationary	5,00,000
	TOTAL	17,45,000

XI. Training and Capacity Building

Sl. No	Particulars	Estimated Amount
1	Stay and food for 100 Surveillance Staff at IIHFW	15,00,000
2	Preparation of training material, videos, modules etc	5,00,000
3	Training cost (ToT, state level, district level)	8,00,000
4	Printing of modules	5,00,000
5	Video Conferencing facility (2 units)	5,00,000
6	Zoom video conferencing facility	2,00,000
7	IEC material in 36 facilities where isolation wards are created @ 1.00 lakh per facility	5,05,000
	TOTAL	45,05,000

Grand Summary

S. No	Description	Amount Lakhs in
1	Isolation facility at (i) Fever Hospital, (ii) District hospital – King Koti, (iii) Gachibowli facility and (iv) Sarojini Devi eye hospital	618.14
2	Augmenting the infrastructure in 10 District hospital (isolation facility, triage and ICUs)	441.51
3	Consumables for 4 VDRL labs at (i) IPM, (ii) Osmania Medical College (iii) Fever hospital and (iv) MGM Hospital Warangal	86.76
4	Procurement of equipment & consumables for 27 health facilities	1397.29
5	Procurement and Supply of Real Time- PCR System- 2 numbers to (i) IPM and (ii) Fever Hospital	76.01
6	Electrical works at Gachibowli facility	30.00
7	Civil Works at King Koti facility	27.10
8	Civil Works at Sarojini Devi Eye Hospital	12.00
9	Civil Works at Fever Hospital	8.75
10	Setting up of call centre at DPHFW Office (to be procured by DPHFW)	17.45
11	Training and Capacity Building by IIHFW	45.05
	Total Amount in Lakhs	2760.06

A.SANTHI KUMARI
SPECIAL CHIEF SECRETARY TO GOVERNMENT

// FORWARDED :: BY ORDER //

(Signature)
SECTION OFFICER

